



Combined Delivery Report By Project

Project Id : 00072468 Autorité de l'Etat	Period :	Jan-Dec (2016)		
Output # : 00086626 Réforme de la Justice (PPAJ)	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72715 - Hospitality Catering	0.00	95.46	0.00	95.46
72815 - Inform Technology Supplies	0.00	270.00	0.00	270.00
74510 - Bank Charges	0.00	22.50	0.00	22.50
74599 - UNDP cost recovery chrgs-Bills	0.00	42.06	0.00	42.06
75105 - Facilities & Admin - Implement	0.00	1,925.16	0.00	1,925.16
Total for Fund 30000	0.00	29,427.42	0.00	29,427.42
Total for Dept : 32401	0.00	64,807.79	0.00	64,807.79
Dept: 32404 (Dem Rep Congo-Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	130,363.47	0.00	130,363.47
61310 - Post Adjustment - IP Staff	0.00	69,628.07	0.00	69,628.07
62305 - Dependency Allowances-IP Staff	0.00	5,857.98	0.00	5,857.98
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	40,402.27	0.00	40,402.27
62315 - Contrib. to medical, social in	0.00	1,758.13	0.00	1,758.13
62320 - Mobility, Hardship, Non-remova	0.00	23,220.00	0.00	23,220.00
62330 - Rental Supplements - IP Staff	0.00	7,641.14	0.00	7,641.14
62340 - Annual Leave Expense - IP	0.00	2,766.09	0.00	2,766.09
63330 - Ed Grt Incl Trvl&Allow-IP Str	0.00	7,062.00	0.00	7,062.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	9,712.50	0.00	9,712.50
63515 - Security-related Costs	0.00	2,500.00	0.00	2,500.00
63530 - Contribution to EOS Benefits	0.00	7,499.72	0.00	7,499.72
63535 - Contribution to Security	0.00	8,499.69	0.00	8,499.69
63540 - Contribution to Training	0.00	2,399.90	0.00	2,399.90
63545 - Contribution to ICT	0.00	2,999.90	0.00	2,999.90
63550 - Contributions to MAIP	0.00	500.00	0.00	500.00
63555 - Contribution to UN JFA	0.00	6,499.75	0.00	6,499.75
63560 - Contributions to Appendix D	0.00	500.00	0.00	500.00
65115 - Contributions to ASHI Reserve	0.00	15,999.39	0.00	15,999.39
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,158.84	0.00	1,158.84
71405 - Service Contracts-Individuals	0.00	216,885.90	0.00	216,885.90
71410 - MAIP Premium SC	0.00	478.26	0.00	478.26
71415 - Contribution to Security SC	0.00	9,592.43	0.00	9,592.43
71605 - Travel Tickets-international	0.00	1,422.70	0.00	1,422.70
71610 - Travel Tickets-Local	0.00	5,578.50	0.00	5,578.50
71615 - Daily Subsistence Allow-Intl	0.00	65.43	0.00	65.43
71620 - Daily Subsistence Allow-Local	0.00	41,072.42	0.00	41,072.42
71625 - Daily Subsist Allow-Mtg Partic	0.00	11,066.35	0.00	11,066.35
72105 - Svc Co-Construction & Engineer	0.00	72,681.93	0.00	72,681.93
72120 - Svc Co-Trade and Business Serv	0.00	36,214.94	0.00	36,214.94
72126 - Svc Co-Security blast assessme	0.00	3,600.00	0.00	3,600.00
72140 - Svc Co-Information Technology	0.00	560.00	0.00	560.00
72145 - Svc Co-Training and Educ Serv	0.00	- 470.00	0.00	- 470.00
72205 - Office Machinery	0.00	2,508.50	0.00	2,508.50
72210 - Machinery and Equipment	0.00	230.00	0.00	230.00
72215 - Transportation Equipment	0.00	480.66	0.00	480.66
72220 - Furniture	0.00	3,822.46	0.00	3,822.46
72311 - Fuel, petroleum and other oils	0.00	370.00	0.00	370.00
72399 - Other Materials and Goods	0.00	2,692.45	0.00	2,692.45



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Project Id : 00072468 Autorié de l'Etat		Period :		Jan-Dec (2016)	
Output # : 00086626 Réforme de la Justice (PPAJ)		Impl. Partner :		00946 UNDP (Direct Execution)	
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72401 - Prefab structure/other buildin	0.00	0.00	0.00	0.00	
72425 - Mobile Telephone Charges	0.00	710.02	0.00	710.02	
72505 - Stationery & other Office Supp	0.00	4,321.50	0.00	4,321.50	
72715 - Hospitality Catering	0.00	0.00	0.00	0.00	
73410 - Maint, Oper of Transport Equip	0.00	432.27	0.00	432.27	
74510 - Bank Charges	0.00	73.16	0.00	73.16	
74599 - UNDP cost recovery chrgs-Bills	0.00	937.80	0.00	937.80	
75105 - Facilities & Admin - Implement	0.00	3,431.84	0.00	3,431.84	
75711 - TrnWrkshp&Conf - Stipends	0.00	1,800.00	0.00	1,800.00	
Total for Fund 26920	0.00	44,960.78	0.00	44,960.78	
Fund : 30000 (PROGRAMME COST SHARING)					
71405 - Service Contracts-Individuals	0.00	- 12,358.09	0.00	- 12,358.09	
71410 - MAIP Premium SC	0.00	- 67.96	0.00	- 67.96	
71415 - Contribution to Security SC	0.00	- 572.29	0.00	- 572.29	
71610 - Travel Tickets-Local	0.00	4,200.00	0.00	4,200.00	
71620 - Daily Subsistence Allow-Local	0.00	70,691.45	0.00	70,691.45	
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,355.00	0.00	5,355.00	
72105 - Svc Co-Construction & Engineer	0.00	10,910.50	0.00	10,910.50	
72205 - Office Machinery	0.00	3,779.00	0.00	3,779.00	
72215 - Transporation Equipment	0.00	4,522.65	0.00	4,522.65	
72311 - Fuel, petroleum and other oils	0.00	10,808.00	0.00	10,808.00	
72605 - Grants to Instit & other Benef	0.00	9,214.00	0.00	9,214.00	
72815 - Inform Technology Supplies	0.00	1,150.00	0.00	1,150.00	
73120 - Utilities	0.00	1,560.00	0.00	1,560.00	
73410 - Maint, Oper of Transport Equip	0.00	100.00	0.00	100.00	
74210 - Printing and Publications	0.00	1,816.00	0.00	1,816.00	
74510 - Bank Charges	0.00	341.75	0.00	341.75	
74599 - UNDP cost recovery chrgs-Bills	0.00	1,787.54	0.00	1,787.54	
74710 - Land Transport	0.00	3,465.00	0.00	3,465.00	
75105 - Facilities & Admin - Implement	0.00	8,724.53	0.00	8,724.53	
75705 - Learning costs	0.00	7,000.00	0.00	7,000.00	
Total for Fund 30000	0.00	132,427.08	0.00	132,427.08	
Total for Dept : 32404	0.00	1,446,916.11	0.00	1,446,916.11	
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)					
Fund : 04000 (Core Programme, UNU Centre)					
72120 - Svc Co-Trade and Business Serv	0.00	3,048.40	0.00	3,048.40	
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00	
73310 - Maint & Licencing of Software	0.00	13,034.00	0.00	13,034.00	
74510 - Bank Charges	0.00	7.62	0.00	7.62	
74599 - UNDP cost recovery chrgs-Bills	0.00	42.06	0.00	42.06	
Total for Fund 04000	0.00	16,132.08	0.00	16,132.08	
Fund : 30000 (PROGRAMME COST SHARING)					



Combined Delivery Report By Project

Project Id : 00072468 Autorié de l'Etat		Period : Jan-Dec (2016)		
Output # : 00086626 Réforme de la Justice (PPAJ)		Impl. Partner : 00946 UNDP (Direct Execution)		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	2,820.00	0.00	2,820.00
72120 - Svc Co-Trade and Business Serv	0.00	4,080.00	0.00	4,080.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	7.06	0.00	7.06
74599 - UNDP cost recovery chrgs-Bills	0.00	118.52	0.00	118.52
75105 - Facilities & Admin - Implement	0.00	491.79	0.00	491.79
Total for Fund 30000	0.00	7,517.37	0.00	7,517.37
Total for Dept : 32408	0.00	23,649.45	0.00	23,649.45
Dept: 32410 (Dem Rep Congo-Finance)				
Fund : 04000 (Core Programme, UNU Centre)				
74599 - UNDP cost recovery chrgs-Bills	0.00	59.26	0.00	59.26
Total for Fund 04000	0.00	59.26	0.00	59.26
Fund : 30000 (PROGRAMME COST SHARING)				
74599 - UNDP cost recovery chrgs-Bills	0.00	59.26	0.00	59.26
75105 - Facilities & Admin - Implement	0.00	4.15	0.00	4.15
Total for Fund 30000	0.00	63.41	0.00	63.41
Total for Dept : 32410	0.00	122.67	0.00	122.67
Total for Output : 00086626	0.00	1,535,496.02	0.00	1,535,496.02
Project Total :	0.00	1,535,496.02	0.00	1,535,496.02

Signed By :

Ariane FODIDA, EXP. DE LA PPAJ

Date :

23/02/2017

Signed By :

[Signature]

Date :

27/2/17



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2016)
Selected Project Id : 00072468
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Outputs : 00086626

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32401 - Dem Rep Congo-Central	0.00	64,807.79	0.00	64,807.79
32404 - Dem Rep Congo-Dem. Governance	0.00	1,446,916.11	0.00	1,446,916.11
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	23,649.45	0.00	23,649.45
32410 - Dem Rep Congo-Finance	0.00	122.67	0.00	122.67



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2016)
Selected Project Id : 00072468
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Outputs : 00086626

Project/Award: 00072468 Autorité de l'Etat

Period : As at Dec 31, 2016

Output #	00086626	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			53,174.32
Inventory			0.00
Prepayments			0.00
Commitments			61,835.88